

# FISCAL NOTE

**Bill #:** HB0524

**Title:** License outdoor behavioral programs

**Primary Sponsor:** Mendenhall, S

**Status:** As Introduced

Sponsor signature	Date	Chuck Swysgood, Budget Director	Date
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## Fiscal Summary

	<b><u>FY 2004 Difference</u></b>	<b><u>FY 2005 Difference</u></b>
<b>Expenditures:</b>		
General Fund	\$0	\$0
<b>Revenue:</b>		
General Fund	\$0	\$0
<b>Net Impact on General Fund Balance:</b>	\$0	\$0

- |   |  |
|---|--|
| <input type="checkbox"/> Significant Local Gov. Impact    | <input type="checkbox"/> Technical Concerns            |
| <input type="checkbox"/> Included in the Executive Budget | <input type="checkbox"/> Significant Long-Term Impacts |
| <input type="checkbox"/> Dedicated Revenue Form Attached  | <input type="checkbox"/> Needs to be included in HB 2  |

## Fiscal Analysis

### ASSUMPTIONS:

#### **Department of Public Health and Human Services.**

1. Presently there is one mental health center that would qualify under the new designation as an Outdoor Behavioral Health Program.
2. Completion of the administrative rules required to address: prohibition or restriction of a youth's ability to leave the program at any time of the youth's own free will; limitation of access to parents or guardians; and ensuring that events such as hypothermia, dehydration, heat stroke, allergic reactions do not occur; and sanitation in the back country will require approximately 400 hours of a grade 16 program managers time.
3. Implementation of the administrative rules will require on-site visits to mental health centers providing Outdoor Behavioral Health Programs.
4. The department will utilize an independent contractor to: a) conduct the on-site evaluation and review of the mental health facility and the outdoor site; b) to develop and write the evaluation; and c) provide follow-up consultation on a plan of correction for any deficiencies. It is estimated that this will take 72 hours.
5. It is assumed that one complaint will be received each year and that an independent contractor will conduct the investigative review of the complaint. It is estimated that this will take 16 hours.
6. Training is estimated to be 16 hours for FY 2004 only.

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7. Total time for the independent contractor is 104 hours for FY 2004 and 88 hours for FY 2005. The independent contractor charges \$35.00 per hour for a total cost of \$6,720 for the biennium (\$3,640 for FY 2004 and \$3,080 for FY 2005)
  - a. FY 2004 104 hours x \$35.00 = \$3,640
  - b. FY 2005 88 hours x \$35.00 = \$3,080
8. Estimated per diem cost for the investigation of one complaint per year is \$50. Estimated per diem cost for review of the mental health facility and the outdoor site is \$150 per year. For a total per diem cost for travel per year of \$200.
9. The costs for the department because of this bill would be \$3,840 in FY 2004 and \$3,280 in FY 2005.
10. The department will absorb these costs.